

## Oregon Timber Trail Alliance

### Statement of Activities - 3 Year comparison

	2018	2019	2020
<b>Revenue</b>			
Contributions	\$15,000	\$53,302	\$155,728
Program Service Revenue	\$31,482	\$10,990	\$17,500
Interest Income	\$4	\$12	\$41
<b>Total Revenue</b>	<b>\$46,486</b>	<b>\$64,304</b>	<b>\$173,269</b>
<b>Expenses</b>			
Advertising & Marketing	\$608	\$3,852	\$1,528
Professional Fees	\$27,505	\$25,821	\$66,376
Insurance	\$2,375	\$1,577	\$2,691
Printing, publications, postage, shipping		\$3,021	\$4,264
Credit card and bank fees	\$3,028		\$1,212
Program, event, & projects expenses	\$11,004	\$16,633	\$3,407
<b>Total Expenses</b>	<b>\$44,520</b>	<b>\$50,904</b>	<b>\$79,478</b>
<b>Increase (Decrease) in Net Assets</b>	<b>\$1,966</b>	<b>\$13,400</b>	<b>\$93,791</b>